

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

SPOE Key Indicators Report  
June 2009

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# SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	165	22	1	99.5%
	87.8%	11.7%	0.5%	
State	1,325	181	15	99.0%
	87.1%	11.9%	1.0%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	881	73.4	41.8%
State	6,446	537.2	44.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	37	6.7%	234	5.5%
Home	498	90.5%	3,903	92.3%
<i>Total Natural Environment Setting</i>	535	97.3%	4,137	97.8%
Special Purpose Center	6	1.1%	58	1.4%
Hospital	1	0.2%	6	0.1%
Residential Facility	1	0.2%	4	0.1%
Service Provider Location	4	0.7%	7	0.2%
Other	3	0.5%	17	0.4%
Total	550	100.0%	4,229	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	164	2	98.8%	97.3%
6-month Reviews	Held within 6 mos.	207	8	96.3%	96.6%
Transition Meetings <sup>1</sup>	Held by 30 months	80	16	83.3%	85.1%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	101	182	260	29	572
	17.7%	31.8%	45.5%	5.1%	100%
State	626	1,357	2,063	265	4,311
	14.5%	31.5%	47.9%	6.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	246	152	33	141	572
	43.0%	26.6%	5.8%	24.7%	100.0%
State	2,107	1,190	167	847	4,311
	48.9%	27.6%	3.9%	19.6%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	572		
	Total	572	15	38.1
State	Intake***			
	Ongoing	4,311		
	Total	4,311	110.1	39.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	101	10,256	0.98%
Birth to 3 yrs.	572	30,132	1.90%
St. Charles	329	14,090	2.13%
St. Louis City	281	16,042	1.57%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	356	17,626	2.02%
African-American/Not Hispanic	168	10,369	1.62%
Hispanic	25	1,229	2.03%
American Indian/Alaskan Native	0	99	0.00%
Asian/Pacific Islander	24	809	2.97%
Total	572	30,132	1.90%

Report as of: 6/17/2009

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

\*\*\* Coming soon

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	184	7	2	99.0%
	95.3%	3.6%	1.0%	
State	1,325	181	15	99.0%
	87.1%	11.9%	1.0%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	95	198	293	39	625
	15.2%	31.7%	46.9%	6.2%	100%
State	626	1,357	2,063	265	4,311
	14.5%	31.5%	47.9%	6.1%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	95	12,163	0.78%
Birth to 3 yrs.	625	36,018	1.74%
St. Louis	589	36,018	1.64%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	894	74.5	41.8%
State	6,446	537.2	44.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	227	187	34	177	625
	36.3%	29.9%	5.4%	28.3%	100.0%
State	2,107	1,190	167	847	4,311
	48.9%	27.6%	3.9%	19.6%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	403	21,137	1.91%
African-American/Not Hispanic	185	11,687	1.58%
Hispanic	23	1,435	1.60%
American Indian/Alaskan Native	1	103	0.97%
Asian/Pacific Islander	13	1,656	0.79%
Total	625	36,018	1.74%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	28	4.6%	234	5.5%
Home	578	94.4%	3,903	92.3%
Total Natural Environment Setting	606	99.0%	4,137	97.8%
Special Purpose Center	1	0.2%	58	1.4%
Hospital	1	0.2%	6	0.1%
Residential Facility	2	0.3%	4	0.1%
Service Provider Location	0	0.0%	7	0.2%
Other	2	0.3%	17	0.4%
Total	612	100.0%	4,229	100.0%

Primary Setting data reflects only finalized meetings as of \*Report as of: date

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	625		
	Total	625	18	34.7
State	Intake***			
	Ongoing	4,311		
	Total	4,311	110.1	39.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	1
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	1

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	173	5	97.2%	97.3%
6-month Reviews	Held within 6 mos.	241	11	95.6%	96.6%
Transition Meetings <sup>1</sup>	Held by 30 months	105	22	82.7%	85.1%
Timely Services***	Within 30 days				

1 - \*Yes\* includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Report as of: 6/17/2009

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

\*\*\* Coming soon

## SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	70	18	1
	78.7%	20.2%	1.1%
State	1,325	181	15
	87.1%	11.9%	1.0%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	329	27.4	46.8%
State	6,446	537.2	44.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	10	4.2%	234	5.5%
Home	205	85.4%	3,903	92.3%
<i>Total Natural Environment Setting</i>	215	89.6%	4,137	97.8%
Special Purpose Center	22	9.2%	58	1.4%
Hospital	3	1.3%	6	0.1%
Residential Facility	0	0.0%	4	0.1%
Service Provider Location	0	0.0%	7	0.2%
Other	0	0.0%	17	0.4%
Total	240	100.0%	4,229	100.0%

Primary Setting data reflects only finalized meetings as of \*Report as of:\* date

Meeting Timelines, Last 6 months*				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	65	0	100.0%
6-month Reviews	Held within 6 mos.	89	0	100.0%
Transition Meetings <sup>1</sup>	Held by 30 months	40	1	97.6%
Timely Services***	Within 30 days			

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	25	86	119	12	242
	10.3%	35.5%	49.2%	5.0%	100%
State	626	1,357	2,063	265	4,311
	14.5%	31.5%	47.9%	6.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	99	79	11	53	242
	40.9%	32.6%	4.5%	21.9%	100.0%
State	2,107	1,190	167	847	4,311
	48.9%	27.6%	3.9%	19.6%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	242		
	Total	242	8	30.3
State	Intake***			
	Ongoing	4,311		
	Total	4,311	110.1	39.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	1

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	25	4,277	0.58%
Birth to 3 yrs.	242	12,480	1.94%
Adair	13	814	1.60%
Audrain	20	1,156	1.73%
Clark	3	266	1.13%
Grundy	11	376	2.93%
Knox	2	126	1.59%
Lewis	8	333	2.40%
Lincoln	44	2,310	1.90%
Linn	9	493	1.83%
Livingston	6	521	1.15%
Macon	14	580	2.41%
Marion	22	1,163	1.89%
Mercer	4	134	2.99%
Monroe	9	323	2.79%
Montgomery	9	482	1.87%
Pike	21	646	3.25%
Putnam	2	190	1.05%
Ralls	6	329	1.82%
Schuyler	3	130	2.31%
Scotland	2	187	1.07%
Shelby	9	252	3.57%
Sullivan	3	293	1.02%
Warren	21	1,376	1.53%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	219	11,438	1.91%
African-American/Not Hispanic	16	562	2.85%
Hispanic	4	394	1.02%
American Indian/Alaskan Native	0	32	0.00%
Asian/Pacific Islander	3	54	5.56%
Total	242	12,480	1.94%

Report as of: 6/17/2009

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

\*\*\* Coming soon

## SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	169	11	0	100.0%
	93.9%	6.1%	0.0%	
State	1,325	181	15	99.0%
	87.1%	11.9%	1.0%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	561	46.8	56.3%
State	6,446	537.2	44.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	20	4.6%	234	5.5%
Home	402	93.3%	3,903	92.3%
Total Natural Environment Setting	422	97.9%	4,137	97.8%
Special Purpose Center	8	1.9%	58	1.4%
Hospital	0	0.0%	6	0.1%
Residential Facility	0	0.0%	4	0.1%
Service Provider Location	0	0.0%	7	0.2%
Other	1	0.2%	17	0.4%
Total	431	100.0%	4,229	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	125	2	98.4%	97.3%
6-month Reviews	Held within 6 mos.	127	8	94.1%	96.6%
Transition Meetings <sup>1</sup>	Held by 30 months	59	14	80.8%	85.1%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	56	129	219	28	432
	13.0%	29.9%	50.7%	6.5%	100%
State	626	1,357	2,063	265	4,311
	14.5%	31.5%	47.9%	6.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	247	107	30	48	432
	57.2%	24.8%	6.9%	11.1%	100.0%
State	2,107	1,190	167	847	4,311
	48.9%	27.6%	3.9%	19.6%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	432		
	Total	432	9	48.0
State	Intake***			
	Ongoing	4,311		
	Total	4,311	110.1	39.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	56	7,208	0.78%
Birth to 3 yrs.	432	21,291	2.03%
Andrew	6	599	1.00%
Atchison	7	174	4.02%
Buchanan	84	3,575	2.35%
Caldwell	7	374	1.87%
Clay	207	9,411	2.20%
Clinton	15	797	1.88%
Daviess	7	339	2.06%
DeKalb	6	347	1.73%
Gentry	4	251	1.59%
Harrison	1	365	0.27%
Holt	1	170	0.59%
Nodaway	12	709	1.69%
Platte	57	3,260	1.75%
Ray	13	869	1.50%
Worth	0	51	0.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	358	18,409	1.94%
African-American/Not Hispanic	42	1,224	3.43%
Hispanic	22	1,138	1.93%
American Indian/Alaskan Native	0	91	0.00%
Asian/Pacific Islander	10	429	2.33%
Total	432	21,291	2.03%

Report as of: 6/17/2009

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

\*\*\* Coming soon

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	236	54	5	98.3%
	80.0%	18.3%	1.7%	
State	1,325	181	15	99.0%
	87.1%	11.9%	1.0%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1058	88.2	51.5%
State	6,446	537.2	44.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	57	7.7%	234	5.5%
Home	684	91.9%	3,903	92.3%
Total Natural Environment Setting	741	99.6%	4,137	97.8%
Special Purpose Center	2	0.3%	58	1.4%
Hospital	0	0.0%	6	0.1%
Residential Facility	0	0.0%	4	0.1%
Service Provider Location	0	0.0%	7	0.2%
Other	1	0.1%	17	0.4%
Total	744	100.0%	4,229	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	167	17	90.8%	97.3%
6-month Reviews	Held within 6 mos.	259	17	93.8%	96.6%
Transition Meetings <sup>1</sup>	Held by 30 months	99	8	92.5%	85.1%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	100	228	384	53	765
	13.1%	29.8%	50.2%	6.9%	100%
State	626	1,357	2,063	265	4,311
	14.5%	31.5%	47.9%	6.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	471	164	14	116	765
	61.6%	21.4%	1.8%	15.2%	100.0%
State	2,107	1,190	167	847	4,311
	48.9%	27.6%	3.9%	19.6%	100.0%

	Service Coordinator Caseload**			
SPOE		# children	Contract SC FTE	Avg. Caseload
	Intake***			
	Ongoing	765		
	Total	765	16.4	46.6
State	Intake***			
	Ongoing	4,311		
	Total	4,311	110.1	39.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	2
Physical Therapy	2
Special Instruction	0
Total NPA Authorizations	4

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	100	13,322	0.75%
Birth to 3 yrs.	765	39,313	1.95%
Bates	17	646	2.63%
Cass	72	3,991	1.80%
Jackson	624	31,294	1.99%
Johnson	33	2,148	1.54%
Lafayette	24	1,234	1.94%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	506	24,061	2.10%
African-American/Not Hispanic	196	9,303	2.11%
Hispanic	59	5,066	1.16%
American Indian/Alaskan Native	0	206	0.00%
Asian/Pacific Islander	4	677	0.59%
Total	765	39,313	1.95%

Report as of: 6/17/2009  
\* Last 6 months includes the six full months previous to the report's as of date  
\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date  
\*\*\* Coming soon

## SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	77	21	2	98.0%
	77.0%	21.0%	2.0%	
State	1,325	181	15	99.0%
	87.1%	11.9%	1.0%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	511	42.6	37.2%
State	6,446	537.2	44.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	9.0%	234	5.5%
Home	248	86.1%	3,903	92.3%
<i>Total Natural Environment Setting</i>	274	95.1%	4,137	97.8%
Special Purpose Center	12	4.2%	58	1.4%
Hospital	0	0.0%	6	0.1%
Residential Facility	0	0.0%	4	0.1%
Service Provider Location	1	0.3%	7	0.2%
Other	1	0.3%	17	0.4%
Total	288	100.0%	4,229	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	91	2	97.8%	97.3%
6-month Reviews	Held within 6 mos.	124	8	93.9%	96.6%
Transition Meetings <sup>1</sup>	Held by 30 months	47	8	85.5%	85.1%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	38	103	132	18	291
	13.1%	35.4%	45.4%	6.2%	100%
State	626	1,357	2,063	265	4,311
	14.5%	31.5%	47.9%	6.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	126	100	9	56	291
	43.3%	34.4%	3.1%	19.2%	100.0%
State	2,107	1,190	167	847	4,311
	48.9%	27.6%	3.9%	19.6%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	291		
	Total	291	8.1	35.9
State	Intake***			
	Ongoing	4,311		
	Total	4,311	110.1	39.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	2
Special Instruction	0
Total NPA Authorizations	2

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	38	6,013	0.63%
Birth to 3 yrs.	291	17,763	1.64%
Benton	10	508	1.97%
Boone	98	6,055	1.62%
Callaway	26	1,558	1.67%
Carroll	3	304	0.99%
Chariton	7	270	2.59%
Cole	49	2,959	1.66%
Cooper	8	576	1.39%
Howard	3	340	0.88%
Moniteau	14	641	2.18%
Morgan	10	821	1.22%
Pettis	28	1,836	1.53%
Randolph	25	1,006	2.49%
Saline	15	889	1.69%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	246	14,920	1.65%
African-American/Not Hispanic	30	1,534	1.96%
Hispanic	8	851	0.94%
American Indian/Alaskan Native	1	73	1.37%
Asian/Pacific Islander	6	385	1.56%
Total	291	17,763	1.64%

Report as of: 6/17/2009

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

\*\*\* Coming soon



## SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	70	8	0	100.0%
	89.7%	10.3%	0.0%	
State	1,325	181	15	99.0%
	87.1%	11.9%	1.0%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	292	24.3	46.6%
State	6,446	537.2	44.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	8.4%	234	5.5%
Home	204	89.9%	3,903	92.3%
<i>Total Natural Environment Setting</i>	223	98.2%	4,137	97.8%
Special Purpose Center	0	0.0%	58	1.4%
Hospital	0	0.0%	6	0.1%
Residential Facility	1	0.4%	4	0.1%
Service Provider Location	0	0.0%	7	0.2%
Other	3	1.3%	17	0.4%
Total	227	100.0%	4,229	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	71	2	97.3%
6-month Reviews	Held within 6 mos.	90	4	95.7%
Transition Meetings <sup>1</sup>	Held by 30 months	16	12	57.1%
Timely Services**	Within 30 days			85.1%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	28	85	101	14	228
	12.3%	37.3%	44.3%	6.1%	100%
State	626	1,357	2,063	265	4,311
	14.5%	31.5%	47.9%	6.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	115	66	7	40	228
	50.4%	28.9%	3.1%	17.5%	100.0%
State	2,107	1,190	167	847	4,311
	48.9%	27.6%	3.9%	19.6%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	228		
	Total	228	5.2	43.8
State	Intake***			
	Ongoing	4,311		
	Total	4,311	110.1	39.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	1
Speech and Language Pathology	1
Physical Therapy	2
Special Instruction	0
Total NPA Authorizations	4

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	28	5,051	0.55%
Birth to 3 yrs.	228	14,951	1.52%
Barry	28	1,606	1.74%
Barton	6	470	1.28%
Cedar	8	479	1.67%
Dade	3	268	1.12%
Henry	10	833	1.20%
Jasper	99	5,393	1.84%
Lawrence	31	1,477	2.10%
McDonald	9	1,079	0.83%
Newton	28	2,235	1.25%
St. Clair	2	280	0.71%
Vernon	6	831	0.72%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	194	12,635	1.54%
African-American/Not Hispanic	5	274	1.82%
Hispanic	22	1,650	1.33%
American Indian/Alaskan Native	2	216	0.93%
Asian/Pacific Islander	5	176	2.84%
Total	228	14,951	1.52%

Report as of: 6/17/2009

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

\*\*\* Coming soon

## SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	150	22	0	100.0%
	87.2%	12.8%	0.0%	
State	1,325	181	15	99.0%
	87.1%	11.9%	1.0%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	803	66.9	40.6%
State	6,446	537.2	44.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	6.2%	234	5.5%
Home	390	93.5%	3,903	92.3%
Total Natural Environment Setting	416	99.8%	4,137	97.8%
Special Purpose Center	0	0.0%	58	1.4%
Hospital	0	0.0%	6	0.1%
Residential Facility	0	0.0%	4	0.1%
Service Provider Location	0	0.0%	7	0.2%
Other	1	0.2%	17	0.4%
Total	417	100.0%	4,229	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	108	0	100.0%	97.3%
6-month Reviews	Held within 6 mos.	182	0	100.0%	96.6%
Transition Meetings <sup>1</sup>	Held by 30 months	75	9	89.3%	85.1%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	69	120	212	26	427
	16.2%	28.1%	49.6%	6.1%	100%
State	626	1,357	2,063	265	4,311
	14.5%	31.5%	47.9%	6.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	262	104	10	51	427
	61.4%	24.4%	2.3%	11.9%	100.0%
State	2,107	1,190	167	847	4,311
	48.9%	27.6%	3.9%	19.6%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake***			
	Ongoing	427		
	Total	427	11	38.8
State	Intake***			
	Ongoing	4,311		
	Total	4,311	110.1	39.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	1
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	1

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	69	7,781	0.89%
Birth to 3 yrs.	427	23,184	1.84%
Christian	69	3,244	2.13%
Dallas	8	686	1.17%
Douglas	2	467	0.43%
Greene	207	10,303	2.01%
Hickory	5	263	1.90%
Laclede	21	1,527	1.38%
Ozark	2	316	0.63%
Polk	16	1,202	1.33%
Stone	16	927	1.73%
Taney	31	1,787	1.73%
Webster	39	1,652	2.36%
Wright	9	810	1.11%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	408	21,308	1.91%
African-American/Not Hispanic	10	632	1.58%
Hispanic	5	813	0.62%
American Indian/Alaskan Native	1	161	0.62%
Asian/Pacific Islander	3	270	1.11%
Total	427	23,184	1.84%

Report as of: 6/17/2009

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

\*\*\* Coming soon

## SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	114	4	2
	95.0%	3.3%	1.7%
State	1,325	181	15
	87.1%	11.9%	1.0%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	692	57.7	37.6%
State	6,446	537.2	44.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	8	2.0%	234	5.5%
Home	388	95.3%	3,903	92.3%
<i>Total Natural Environment Setting</i>	396	97.3%	4,137	97.8%
Special Purpose Center	5	1.2%	58	1.4%
Hospital	0	0.0%	6	0.1%
Residential Facility	0	0.0%	4	0.1%
Service Provider Location	1	0.2%	7	0.2%
Other	5	1.2%	17	0.4%
Total	407	100.0%	4,229	100.0%

Primary Setting data reflects only finalized meetings as of \*Report as of:\* date

Meeting Timelines, Last 6 months*					
		SPOE		State	
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	138	2	98.6%	97.3%
6-month Reviews	Held within 6 mos.	199	0	100.0%	96.6%
Transition Meetings <sup>1</sup>	Held by 30 months	63	10	86.3%	85.1%
Timely Services***	Within 30 days				

1 - \*Yes\* includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	73	128	183	28	412
	17.7%	31.1%	44.4%	6.8%	100%
State	626	1,357	2,063	265	4,311
	14.5%	31.5%	47.9%	6.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	148	158	11	95	412
	35.9%	38.3%	2.7%	23.1%	100.0%
State	2,107	1,190	167	847	4,311
	48.9%	27.6%	3.9%	19.6%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	412		
	Total	412	11.4	36.1
State	Intake***			
	Ongoing	4,311		
	Total	4,311	110.1	39.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	9
Physical Therapy	8
Special Instruction	0
Total NPA Authorizations	19

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	73	8,940	0.82%
Birth to 3 yrs.	412	26,207	1.57%
Camden	14	1,365	1.03%
Crawford	12	993	1.21%
Dent	7	522	1.34%
Franklin	77	3,921	1.96%
Gasconade	6	507	1.18%
Iron	4	379	1.06%
Jefferson	122	8,771	1.39%
Maries	3	304	0.99%
Miller	18	974	1.85%
Osage	21	545	3.85%
Phelps	22	1,646	1.34%
Pulaski	21	2,046	1.03%
St. Francois	54	2,340	2.31%
Texas	16	877	1.82%
Washington	12	1,017	1.18%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	389	24,514	1.59%
African-American/Not Hispanic	15	708	2.12%
Hispanic	5	637	0.78%
American Indian/Alaskan Native	1	105	0.95%
Asian/Pacific Islander	2	243	0.82%
Total	412	26,207	1.57%

Report as of: 6/17/2009

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

\*\*\* Coming soon

## SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	90	14	2	98.1%
	84.9%	13.2%	1.9%	
State	1,325	181	15	99.0%
	87.1%	11.9%	1.0%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	425	35.4	47.8%
State	6,446	537.2	44.6%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	3	1.0%	234	5.5%
Home	306	97.8%	3,903	92.3%
<i>Total Natural Environment Setting</i>	309	98.7%	4,137	97.8%
Special Purpose Center	2	0.6%	58	1.4%
Hospital	1	0.3%	6	0.1%
Residential Facility	0	0.0%	4	0.1%
Service Provider Location	1	0.3%	7	0.2%
Other	0	0.0%	17	0.4%
Total	313	100.0%	4,229	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*					
		SPOE		State	
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	102	1	99.0%	97.3%
6-month Reviews	Held within 6 mos.	126	1	99.2%	96.6%
Transition Meetings <sup>1</sup>	Held by 30 months	56	12	82.4%	85.1%
Timely Services***	Within 30 days				

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	41	98	160	18	317
	12.9%	30.9%	50.5%	5.7%	100%
State	626	1,357	2,063	265	4,311
	14.5%	31.5%	47.9%	6.1%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	166	73	8	70	317
	52.4%	23.0%	2.5%	22.1%	100.0%
State	2,107	1,190	167	847	4,311
	48.9%	27.6%	3.9%	19.6%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake***			
	Ongoing	317		
	Total	317	8	39.6
State	Intake***			
	Ongoing	4,311		
	Total	4,311	110.1	39.2

# of NPA Authorizations**	
	SPOE
Occupational Therapy	16
Speech and Language Pathology	2
Physical Therapy	17
Special Instruction	0
Total NPA Authorizations	36

# of families with waived Family Cost Participation***		
	FCP - \$0.00	% families w/ \$0 FCP
SPOE		

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2007 Est. Pop.	% of pop served
Birth to 1 yr.	41	5,662	0.72%
Birth to 3 yrs.	317	16,747	1.89%
Bollinger	10	417	2.40%
Butler	35	1,727	2.03%
Cape Girardeau	64	2,780	2.30%
Carter	11	256	4.30%
Dunklin	22	1,379	1.60%
Howell	17	1,539	1.10%
Madison	5	451	1.11%
Mississippi	9	585	1.54%
New Madrid	12	743	1.62%
Oregon	5	349	1.43%
Pemiscot	21	930	2.26%
Perry	20	753	2.66%
Reynolds	2	198	1.01%
Ripley	7	509	1.38%
Scott	28	1,783	1.57%
Shannon	2	317	0.63%
Ste. Genevieve	17	554	3.07%
Stoddard	19	1,083	1.75%
Wayne	10	394	2.54%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	267	14,364	1.86%
African-American/Not Hispanic	40	1,745	2.29%
Hispanic	10	460	2.17%
American Indian/Alaskan Native	0	78	0.00%
Asian/Pacific Islander	1	100	1.00%
Total	317	16,747	1.89%

Report as of: 6/17/2009

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

\*\*\* Coming soon